

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	264	7,347.00	2	3,489	10,238.60	5	14,176.58	72.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	264	7,347.00	2	3,489	10,238.60	5	14,176.58	
LI % of Total	1.3%	25.2%	8.3%	4.5%	8.5%	6.9%	11.9%	
Residential New Construction	5,661	3,421.35	1	5,661	3,841.35	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,913	17,858.65	16	24,479	62,325.18	34	75,727.57	82.3%
Energy Star HVAC	837	400.00	2	11,584	6,150.00	15	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	884	70.00	2	3,290	490.00	10	0.00	0.0%
Res Subtotal	20,295	21,750.00	21	45,015	72,806.53	61	75,727.57	
Res % of Total	98.7%	74.5%	87.5%	57.7%	60.1%	84.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	10,537.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	7,972	5,852.28	3	19,482.12	30.0%
C&I Govt Small	0	100.00	1	21,564	21,648.50	2	9,595.67	225.6%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	100.00	1	29,536	38,038.28	6	29,077.79	
C&I % of Total	0.0%	0.3%	4.2%	37.8%	31.4%	8.3%	24.4%	
Report Total	20,559	29,197.00	24	78,040	121,083.41	72	118,981.94	
Budget Comparison					100,064.56		118,981.94	84.1%